

**RICKINGHALL PARISH COUNCIL  
BUDGET 2023/24**

<b>Item</b>	<b>Budget</b>
Administration inc. Office Costs, Hall Hire, Clerk's Salary & Pension, Audit Fees, Membership Fees, Insurance, etc	£16,350.00
Training & Courses	£200.00
Chairman's Exps	£0.00
Councillors Exp	£50.00
Grants	
General Donations	£600.00
Churchyards (x2)	£800.00
Dog and Litter Bin Emptying	£700.00
Street Sweeping	£2,500.00
Public Rights of Way	£1,000.00
Street Light Maintenance	£2,000.00
Street Light Improvements	£0.00
Village/Assets Upkeep	£1,000.00
Village/Assets Improvements	£1,500.00
Northfield Wood	£150.00
Mill Lane Allotments	£150.00
Low Meadow	£150.00
Wherry Land	£1,000.00
Christmas Tree Fund	£800.00
Community Transport	£1,000.00
Contingency	£1,000.00
Jubilee	£3,000.00
<b>TOTAL</b>	<b>£33,950.00</b>

**Earmarked Funds (as of 01.04.23)**

Election Fund	£1,300.00
Street Light Improvements	£12,500.00
Reserves	£16,000.00
Woodland/Allotments	£860.00
Community Transport	£7,000.00
Village Improvements	£7,750.00
CIL Payments	£19,214.20
<b>TOTAL</b>	<b>£64,624.20</b>